

BUDGET ALLOTMENT FINANCIAL YEAR 2018 - 2019 (As on 01-04-2018)

Sl. No.	Preliminary Units and Heads	Budget Sanctioned by the Government	Amount Allocated to High Court, Allahabad	Amount allocated to High Court, Lucknow Bench
1.	01-Pay	2,82,77,16,000	2,10,00,00,000	72,77,16,000
2.	02-Mazdoori	10,00,00,000	7,00,00,000	3,00,00,000
3.	03-Dearness allowance	28,27,72,000	20,00,00,000	8,27,72,000
4.	04-Travelling expenses	1,00,00,000	70,00,000	30,00,000
5.	05-Transfer Travelling expenses	70,00,000	55,00,000	15,00,000
6.	06-Other Allowance	24,69,80,000	16,64,80,000	8,05,00,000
7.	07-Honoraria	1,34,00,000	89,00,000	45,00,000
8.	08-Office Expenses	3,00,00,000	2,15,78,000	84,22,000
9.	09-Electricity Charges	24,00,00,000	13,00,00,000	11,00,00,000
10.	10-Water-tax/Surcharge	23,00,000	20,00,000	3,00,000
11.	11-Stationery & Printing of Forms	75,00,000	55,00,000	20,00,000
12.	12-Furniture & Equipment	60,00,000	48,00,000	12,00,000
13.	13-Telephone	2,00,00,000	1,50,00,000	50,00,000
14.	14-For Purchase of Staff-Cars	0	0	0
15.	15-Staff Car & Purchase of Petrol etc.	3,75,00,000	2,80,00,000	95,00,000
16.	16-Payment to Professional & Special Services	20,00,000	17,00,000	3,00,000
17.	17-Kiraya, upsulk & Tax Owner	4,00,000	4,00,000	0
18.	19-Advertisement	2,00,000	1,70,000	30,000
19.	22-Sumptuary Allowance	60,000	0	60,000
20.	26-Machine & Apparatus	1,26,95,000	1,06,95,000	20,00,000
21.	29-Maintenance	1,00,00,000	85,00,000	15,00,000
22.	42- Other Expenses	30,00,000	25,00,000	5,00,000
23.	44-T.A. For Training & other Administrative Expenses	15,00,000	12,00,000	3,00,000
24.	45-Leave Travel Concession	4,00,00,000	2,55,00,000	1,45,00,000
25.	46-Computer Hardware/Software purchase	50,00,000	35,00,000	15,00,000
26.	47-Maintenance of Computer and purchase of computer stationery	90,00,000	70,00,000	20,00,000
27.	49-Medical Expenses	1,80,00,000	1,30,00,000	50,00,000
28.	51-Liveries	20,00,000	15,00,000	5,00,000
29.	52-Arrear of Revised pay scale as per 7 th CPC	16,08,29,000	11,26,29,000	4,82,00,000
	Total	4,09,58,52,000	2,95,30,52,000	1,14,28,00,000

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**BUDGET ALLOTMENT OF THE PRELIMINARY UNIT "08" SUB HEADS
FOR FINANCIAL YEAR 2018 - 2019 (01-04-2018 to 31-03-2019)**

Sl. No.	Sub Pre. Unit	Preliminary Unit "08 - OFFICE EXPENSES" (CONTIGENCIES)	Budget Sanctioned by the Government	Amount Allocated to High Court, Allahabad	Amount allocated to High Court, Lucknow Bench
1.	i	Service Postage Stamps	21,00,000	14,00,000	7,00,000
2.	ii	Maintenance of Electric Installation	40,08,000	21,18,000	18,90,000
3.	iii	Cloth for Basta	2,40,000	1,50,000	90,000
4.	iv	Petty Expenses (Other Petty Contingent)	59,94,000	39,74,000	20,20,000
5.	v	Improvement of Court Compound	3,24,000	2,04,000	1,20,000
6.	vi	Purchase of Books and Its Binding	61,50,000	45,00,000	16,50,000
7.	vii	Purchase and Repairing of Cycles	84,000	54,000	30,000
8.	viii	Other Non Contract (Other Misc.)	59,60,000	52,10,000	7,50,000
9.	ix	Washing Charges	1,56,000	1,00,000	56,000
10.	x	Sumptuary Allowance	4,48,000	2,05,000	2,43,000
11.	xi	Maintenance and Furnishing of Official Residences of Hon'ble Judges	16,30,000	12,78,000	3,52,000
12.	xii	Museum	48,000	27,000	21,000
13.	xiii	Maintenance of Room Cooler Water Cooler and Air Conditioners	9,35,000	4,52,000	4,83,000
14.	xiv	Ardh Kumbh Mela	12,00,000	12,00,000	0
15.	xv	Maintenance of Drainage & Pumping Station	6,00,000	6,00,000	0
16.	xvi	Conveyance Charges	7,000	5,000	2,000
17.	xvii	Section Work	41,000	41,000	0
18.	xviii	For Recreation Club High Court, Allahabad	36,000	36,000	0
19.	XIX	Recurring Expenditure of running Canteen	39,000	24,000	15,000
		Total	3,00,00,000	2,15,78,000	84,22,000

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NET SAVINGS (For the Financial Year 2018-19)			
Categories	Total Grants received from the Government (Rs.)	Total Expenditure incurred (Rs.)	Net Saving (Rs.)
CHARGED	4,20,54,94,868	4,14,12,96,788	6,41,98,080

Amount already Surrendered vide Hon'ble Court Letter No.10918 dated 27/03/2019 (Rs.)	1,00,00,000
Amount Surrendered on 31/03/19 (Rs.)	5,41,98,080

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**FINAL EXCESS AND SAVINGS STATEMENT OF HIGH COURT OF JUDICATURE AT ALLAHABAD OF THE FINANCIAL YEAR 2018-19
CHART SHOWING THE STATEMENT OF FINAL EXCESS AND SAVINGS IN VARIOUS PRELIMINARY UNITS, IN THE ACCOUNT HEAD
"2014-ADMINISTRATION OF JUSTICE-00-102-HIGH COURT-00-03-HIGH COURT" UNDER GRANT NO.42. (CHARGED)**

Sl.No	Preliminary Units	Amount Originally sanctioned by the Govt. Rs.	Surrendered Amount to the Govt. for Re-appropriation Rs.	Amount Sanctioned by the Govt. after Re-appropriation Rs.	Additional amount sanctioned by the Govt.	Amount Available (3-4)+5+6 Rs.	Total expenditure Incurred upto 31-03-19 Rs.	EXCESS (-) (7-8) Rs.	ACTUAL SAVINGS (+) (7-8) Rs.	Amount Already Surrendered To the Govt vide Letter No. 10918, dt 27-03-2019 Rs.	Balance Amount surrendered (10-11) Rs.
1	2	3	4	5	6	7	8	9	10	11	12
1	01- PAY	2,82,77,16,000	22,51,77,000	0	0	2,60,25,39,000	2,50,39,04,494	0	9,86,34,506	1,00,00,000	8,86,34,506
2	02-WAGES (Mazdoori)	10,00,00,000	0	6,10,00,000	0	16,10,00,000	16,08,52,384	0	1,47,616	0	1,47,616
3	03-Dearness Allowance	28,27,72,000	4,46,20,000	0	0	23,81,52,000	23,49,43,222	0	32,08,778	0	32,08,778
4	04-Traveling Allowance	1,00,00,000	0	40,00,000	0	1,40,00,000	1,09,17,790	0	30,82,210	0	30,82,210
5	05-Transfer Travelling Allowance	70,00,000	0	0	0	70,00,000	58,12,195	0	11,87,805	0	11,87,805
6	06-Other Allowances	24,69,80,000	0	0	0	24,69,80,000	33,69,71,039	-8,99,91,039	0	0	0
7	07-Honoraria	1,34,00,000	0	40,00,000	0	1,74,00,000	1,41,47,433	0	32,52,567	0	32,52,567
8	08-Office Expenses	3,00,00,000	0	2,02,00,000	1,40,00,000	6,42,00,000	4,88,55,411	0	1,53,44,589	0	1,53,44,589
9	09-Electricity Charges	24,00,00,000	2,00,00,000	0	0	22,00,00,000	20,88,67,654	0	1,11,32,346	0	1,11,32,346

* Rs. 1,49,00,000/- from P.U. "01-PAY" has been re-appropriated by Govt. in P.U. 38 & 47 (Charged) vide G.O. No. 776/VII-Nyay-9(Budget)-2018-9(Ba)/2013, dt. 14-08-2018. ** Rs. 5,00,00,000/- has been sanctioned by Govt. in P.U. 46 & 47 vide G.O. No. 1031/VII-Nyay-9(Budget)-2018-9(Ba)/2013, dt. 25-09-2018. *** Rs. 7,50,00,000/- from P.U. "01-PAY" has been re-appropriated by Govt. in the various P.U. viz. 2,4,7,8,11,13,15,16,42,45,47,48,51 vide G.O. No. 1310/(VII-Nyay-9(Budget)-2018-9(Ba)/2013, dt. 19-12-2018. **** Rs. 2,02,47,868/- has been sanctioned by Govt. in P.U. "14" vide G.O. No. 7/2019/U.O./VII-Nyay-9 (Budget)-2019-122/86 I.C.-Nyay-1, dt. 10/01/2019. ***** Rs. 1,40,00,000/- has been sanctioned by Govt. in P.U. "14" vide G.O. No. 10/2019/09/VII-Nyay-9 (Budget)-2019-800(3)/2019, dt. 10/01/2019. ***** Rs. 28,43,000/- has been sanctioned by Govt. in P.U. "14" vide G.O. No. 117/2018/1049/ VII-Nyay-9(Budget)-2018-5(Ba)/2013, dt. 10/01/2018. ***** Rs. 7,50,00,000/- from "01-PAY" and Rs. 1,00,00,000/- from "03-DA" has been re-appropriated in various P.U. viz. 02, 04, 07, 08, 11, 13, 15, 42, 45, 47, 48, 51 vide G.O. No. 87/VII-Nyay-9(Budget)-2018-9 (Ba)/2013 dt. 31/01/2019. ***** Rs. 1,90,00,000/- has been sanctioned by Govt. in P.U. 08 & 47 vide G.O. No. 108/VII-Nyay-9(Budget)-2019-9(Ba)/2013, dt. 22-01-2019 and its corrigendum G.O. No. 130/VII-Nyay-9(Budget)-2019-9(Ba)/2013, dt. 25-01-2019. ***** Rs. 12,23,93,000/- has been sanctioned by the Govt. in P.U. 02 and 11 by re-appropriation of Rs. 5,13,00,000 + Rs. 3,48,20,000 + Rs. 2,00,00,000 + Rs. 18,50,000 + Rs. 3,00,000 + 1,43,23,000) from the P.U. (01,03,09,10,44,52). ***** The amount of Rs. 15,75,000/- sanctioned by the Government vide G.O. No. 55/2018/U.O. 39/ VII-Nyay-9 (Budget)-2019-122/86 I.C.-Nyay-1, dt. 15-03-2019 by re-appropriation of Rs. 11,77,000/- from the P.U. 01-PAY ***** Rs. 3,57,000/- sanctioned by the Govt. in P.U. 14 vide G.O. No. 48/2019/346/ VII-Nyay-9(Budget)-2019-5 (Ba) / 2018, dated 15-03-2019. ***** Rs. 28,00,000/- has been sanctioned by the Govt. by re-appropriation from Preliminary Unit 01-PAY vide G.O. No. 57/2018/426/VII-Nyay-9(Budget)-2019-800(3)/2019, dated 29-03-2018. -The Excess amount of Rs. 8,99,91,039/- in PU 06-Other Allow. be met from the savings of 01-PAY & 03-DA by Grouping vide G.O. dated 04-11-2018

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Sl.No	Preliminary Units	Amount Originally sanctioned by the Govt. Rs.	Surrendered Amount to the Govt. for Re-appropriation Rs.	Amount Sanctioned by the Govt. after Re-appropriation Rs.	Additional amount sanctioned by the Govt.	Amount Available (3-4)+5+6 Rs.	Total expenditure incurred upto 31-03-19 Rs.	EXCESS (-) (7-8) Rs.	ACTUAL SAVINGS (+) (7-8) Rs.	Amount already Surrendered Rs.	Balance Amount surrendered (10-11) Rs.
1	2	3	4	5	6	7	8	9	10	11	12
10	10-Water Tax/Surcharge	23,00,000	18,50,000	0	0	4,50,000	1,83,466	0	2,66,534	0	2,66,534
11	11-Stationery & Printing of Forms	75,00,000	0	12,78,93,000	0	13,53,93,000	14,89,51,801	-1,35,58,801	0	0	0
12	12-Office Furniture & Equipments	60,00,000	0	0	0	60,00,000	53,43,595	0	6,56,405	0	6,56,405
13	13-Telephone	2,00,00,000	0	34,00,000	0	2,34,00,000	2,25,46,407	0	8,53,593	0	8,53,593
14	14-Purchase of Motor Vehicle/ Staff Car for the use of Office	0	0	39,77,000	4,06,42,868	4,46,19,868	3,89,76,397	0	56,43,471	0	56,43,471
15	15-Maintenance of Motor Vehicle & Purchase of Petrol / Fuel etc.	3,75,00,000	0	1,75,00,000	0	5,50,00,000	5,45,36,153	0	4,63,847	0	4,63,847
16	16-Payment to Professional & Special Services	20,00,000	0	20,00,000	0	40,00,000	28,43,207	0	11,56,793	0	11,56,793
17	17-Kiraya, Rent & other charges	4,00,000	0	0	0	4,00,000	3,97,117	0	2,883	0	2,883
18	19-Expenses of Advertisement or Vigyapan	2,00,000	0	0	0	2,00,000	1,64,506	0	35,494	0	35,494
19	22-Sumptuary Allowance	60,000	0	0	0	60,000	54,474	0	5,526	0	5,526
20	26-Machine & Apparatus	1,26,95,000	0	0	0	1,26,95,000	1,23,00,010	0	3,94,990	0	3,94,990

** Note - The Amount of Rs. 3,70,87,868/- in the P.U. "14 - Purchase of Staff car" was sanctioned separately vide G.O. No. 117 /2018/1049/ VII-Nyay -9(Budget)-2018-5(Ba)2018 dated 08/01/2019, 7/2019/U.O.4/VII-Nyay-9 (Budget)-2019-122/86 T.C.-Nyay-1 dated 10/01/2019 & 10/2019/09/VII-Nyay-9(Budget)-2019-800(3)/2019 dated 10/01/2019.

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Sl. No	Preliminary Units	Amount Originally sanctioned by the Govt. Rs.	Surrendered Amount to the Govt. for Re-appropriation Rs.	Amount Sanctioned by the Govt. after Re-appropriation Rs.	Additional amount sanctioned by the Govt.	Amount Available (3-4)+5+6 Rs.	Total expenditure Incurred upto 31 03-19 Rs.	EXCESS (-) (7-8) Rs.	ACTUAL SAVINGS (+) (7-8) Rs.	Amount already Surrendered Rs.	Balance Amount surrendered (10-11) Rs.
1	2	3	4	5	6	7	8	9	10	11	12
21	29-Maintenance	1,00,00,000	0	0	0	1,00,00,000	96,01,837	0	3,98,163	0	3,98,163
22	38-Interim Relief	0	0	74,00,000	0	74,00,000	55,21,868	0	18,78,132	0	18,78,132
23	42-Other Expenses	30,00,000	0	20,00,000	0	50,00,000	25,68,107	0	24,31,893	0	24,31,893
24	44-T.A. For Training & Other Administrative Expenses	15,00,000	3,00,000	0	0	12,00,000	9,56,623	0	2,43,377	0	2,43,377
25	45-L.T.C.	4,00,00,000	0	72,00,000	0	4,72,00,000	4,25,65,720	0	46,34,280	0	46,34,280
26	46-Purchase of Computer Hardware / Software	50,00,000	0	0	4,50,00,000	5,00,00,000	4,99,93,801	0	6,199	0	6,199
27	47-Computer Maintenance & Purchase of Computer Stationery	90,00,000	0	1,95,00,000	1,00,00,000	3,85,00,000	3,11,77,153	0	73,22,847	0	73,22,847
28	49-Medical Expenses	1,80,00,000	0	1,80,00,000	0	3,60,00,000	3,58,59,769	0	1,40,231	0	1,40,231
29	51-Liveries	20,00,000	0	82,00,000	0	1,02,00,000	61,78,567	0	40,21,433	0	40,21,433
30	52-Arrear of Pay Revision	16,08,29,000	1,43,23,000	0	0	14,65,06,000	14,53,04,588	0	12,01,412	0	12,01,412
	TOTAL	4,09,58,52,000	30,62,70,000	30,62,70,000	10,96,42,868	4,20,54,94,868	4,14,12,96,788	-10,35,49,840	16,77,47,920	1,00,00,000	15,77,47,920

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CHART A GRANTS SANCTIONED BY THE GOVERNMENT, FROM TIME TO TIME, BY GOVERNMENT G.O.'S., FOR THE PURPOSE OF NOTED AGAINST EACH OF THEM IN THE FINANCIAL YEAR 2018-19							SHOWING	
Sl no.	Date	G.O. Number	Amount sanctioned by Govt.	Purpose	Head of Account by which the sanctioned amount to be debited	Expenditure incurred	Savings if any	Remarks if any
1	04/04/18	52/2018/380/VII-Nyay-9(Budget)-2018-1(Ba)/2018	20,00,00,000	For digitization of documents of High Court Allahabad and Lucknow Bench, Lucknow.	Grant No.42, in the Account Head "2014 Administration of Justice - Ayujnettar - 00 - 102 High Court - 06 - Digitization of documents of High Court Allahabad and Lucknow Bench, Lucknow ("Voted") PU-"46-Purchase of Computer Hardware/ Software(Voted)"	2,45,32,795	17,54,67,205	Chart 'Y' enclosed
2	04/04/18	52/2018/380/VII Nyay 9(Budget)-2018-1(Ba)/2018	22,77,000	For the management for Court Managers in this Hon'ble High Court.	Grant No.42, in the Account Head "2014 Administration of Justice - Ayujnettar - 102 Uchcha Nyayalaya - 00 - 07 - Uchcha Nyayalaya me Court Manager- ki Vyavastha - 00 - 07 - Honorarium (Voted).	22,76,130	870	Chart 'X' enclosed
	04/04/18	52/2018/380/VII-Nyay 9(Budget)-2018-1(Ba)/2018	7,23,000		Grant No.42, in the Account Head "2014 Administration of Justice - Ayujnettar - 102 Uchcha Nyayalaya - 00 - 07 - Uchcha Nyayalaya me Court Manager ki Vyavastha - 00-42-Annya Vyay (Voted)"	1,680	7,21,320	
3	24/04/18	59/2018/430/ VII - Nyay - 9 (Budget) 2018 - 9 (Ba)/2013	1,00,00,000	For Non Residential and Residential Complexes of Hon'ble High Court.	Grant No. 42 in the Account Head "4059-Lok Nirman Karya per Poonjigat Parivvaya-Ayojnettar 01-Karyalaya Bhawan 051 Nirman-04-Mananiya Uchcha Nyayalaya Me Nirman -25-Laghu Nirman Karya"(Voted).	78,97,819	21,02,181	
			50,00,000		Account Head "4216 - Awas Per Poonjigat Parivvaya - Ayojnettar - 01 - Sarkari Rehaise Bhawan - 700 - Annya Awas - 07 - Mananiya Uchcha Nyayalaya Ke Mananiya Nyaymurti Ke Liye Awasiya Bhawano Ka Nirman - 25 - Laghu Nirman Karya"(Voted)	46,41,600	3,58,400	
4	26/04/18	61 / 2018 / 198 / VII - Nyay - 9(Budget) 2018 - 800 (48) / 2011.	20,00,00,000	For construction of 05 Seated & 10 Seated Toilets alongwith Additional Toilets for Handicapped in the sub-ordinate Court of State.	Grant No. 42 in the Account Head "4059 - Lok Nirman Karya per Poonjigat Parivvaya - Ayojnettar - 01 - Karyalaya Bhawan - 051 - Nirman - 12 - Construction of Toilets in the Sub-ordinate Court of State -- 24 - Vrahat Nirman Karya" (Voted)	9,72,54,000	10,27,46,000	
5	23/05/18	67 / 2018 / 406 / VII - Nyay - 9(Budget) 2018 - 811 / 96	98,59,000	For Renovation/Maintenance of first floor of Transit Hostel Guest House of High Court, Lucknow Bench, Lucknow	Grant No. 42 in the Account Head "4059 - Lok Nirman Karya per Poonjigat Parivvaya - Ayojnettar - 01 - Karyalaya Bhawan - 051 - Nirman - 04 - Mananiya Uchcha Nyayalaya Me Nirman - 24 - Vrahat Nirman Karya"(Voted)"	98,59,000	0	
6	14/06/18	72 / 2018 / U.O.78 / VII-Nyay -9(Budget) 2018-28 G / 2000-T.C. Nyay-2	62,99,29,019	For purchase of 16.506 Hectare Land in Auraiya, Village Nakore, Tehsil Auraiya for Construction of Residential and Non Residential Building in District Court Auraiya	Grant No.42, in the Account Head "4070 - Annya Prashasanik Sewanon Per Poonjigat Parivvaya - Ayojnettar - 800 - Annya Vyay - 03- Nyayalaya Bhawano Ke Nirman Hetu Adhigrahit Land Ka Pratikar Bhugtan - 24 - Vrahat Nirman Karya (voted)"	62,99,29,000	19	
7	14/06/18	73 / 2018 / U.O.70 / VII-Nyay -9(Budget) 2018-42 G / 97- Nyay-2	82,37,28,000	For purchase of 48.475 Hectare Land in Hathras, Village Nagla/Gajua Gopalpur, Tehsil Hathras for Construction of Residential and Non Residential Building in District Court Hathras	Grant No.42, in the Account Head "4070 - Annya Prashasanik Sewanon Per Poonjigat Parivvaya - Ayojnettar - 800 - Annya Vyay - 03- Nyayalaya Bhawano Ke Nirman Hetu Adhigrahit Land Ka Pratikar Bhugtan - 24 - Vrahat Nirman Karya (voted)"	82,37,28,000	0	
8	14/08/18	87 / 2018 / U.O.109 / VII-Nyay -9(Budget) 2017-202 (58) /76- Nyay-2	26,26,000	For purchase of 11.3830 Hectare Land in Amethi, Village Jagdishpur Tehsil Gaungun for Construction of Residential and Non Residential Building in District Court Amethi	Grant No.42, in the Account Head "4070 - Annya Prashasanik Sewanon Per Poonjigat Parivvaya - Ayojnettar - 800 - Annya Vyay - 03- Nyayalaya Bhawano Ke Nirman Hetu Adhigrahit Land Ka Pratikar Bhugtan - 24 - Vrahat Nirman Karya (voted)"	26,26,000	0	
9	17/09/18	103 / 2018 / 1004 / VII-Nyay -9(Budget) 2018-800(48)/2011	46,83,22,000	For Construction of 30 Court Rooms and 20 Chambers for expansion of High Court Allahabad	Grant No.42, in the Account Head, "4059 - Lok Nirman Karya per Poonjigat Parivvaya - Ayojnettar - 01 - Karyalaya Bhawan - 051 - Nirman - 04 - Mananiya Uchcha Nyayalaya Me Nirman - 24 - Vrahat Nirman Karya"(Voted)"	46,83,22,000	0	
10	27/09/18	110 / 2018 / 1042 / VII-Nyay -9(Budget)-2018-64(Ba)/99	1,40,82,000	For establishment of 500 KVA Generator at High Court, Allahabad	Grant No. 42 in the Account Head "4059-Lok Nirman Karya Per Poonjigat Parivvay- 01-Karyalaya Bhawan-52-Machinery and Equipments-05-Mananiya Uchcha Nyayalaya Allahabad Me 500 KVA Ke Generator ka kray -00-26- Machine and Equipments (Voted)	1,40,82,000	0	
11	27/09/18	111 / 2018 / 1041 / VII-Nyay -9(Budget)-2018-800(41)2015	74,30,000	For establishment of two 1000 KVA Transformer, HT Cable and LD Side at High Court at Allahabad	Grant No. 42 in the Account Head "4059-Lok Nirman Karya Per Poonjigat Parivvay-01-Karyalaya Bhawan-52-Machinery and Equipments-06-Mananiya Uchcha Nyayalaya Allahabad Me 1000 KVA Ke Do Transformer HT Cable and LT Side ki isthapna-00-26- Machine and Equipments (Voted)	74,30,000	0	
12	10/10/18	117 / 2018 / 1049 / VII-Nyay -9(Budget) 2018-5(Ba)2018	28,43,000	For purchase of Battery Operated Vehicles of Lucknow Bench, Lucknow	Grant No. 42 in the Account Head "2014 Administration Of Justice - 00 - 102 - High Court - 03 - High Court - 00 - 14 - Purchase of Staff Car (Charged)"	NIL	28,43,000	
13	08/01/19	7/2019/U.O.4/VII-Nyay-9 (Budget) 2019-122/86 T.C.-Nyay-1	2,02,44,868	for purchase of 13 Corolla Altis Vehicle @ Rs. 15,57,297/= for Hon'ble Judges of this Hon'ble High Court at Allahabad	Grant No. 42 in the Account Head "2014 - Administration Of Justice - 00 - 102 - High Court - 03 - High Court - 00 - 14 - Purchase of Staff Car (Charged)"	2,02,44,868	0	0

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G.O. drawn at Allahabad 2018-19

14	16/11/19	9/2019/22/VII-Nyay-9(Budget)-2019-800(2)/2019	1,09,20,000	For establishment of 4 Escalator in High court, Allahabad	Grant No.42, in the Account Head, "4059 - Lok Nirman Karya per Poonjigat Parivyaya - Ayojnetter - 01 - Karyalaya Bhawan - 051 - Nirman - 04 - Mananlya Uchcha Nyayalaya Me Nirman - 24 - Vrahat Nirman Karya"(Voted)"	1,09,20,000	0
15	10/01/19	10/2019/09/VII-Nyay-9(Budget)-2019-800(3)/2019	1,40,00,000	For purchase of Total 10 Innova Crista Vehicle (3 Innova Crista Vehicle for Registrar General and Registrars & 7 Innova Crista for V.I.P. Duty of High Court at Allahabad)	Grant No. 42 in the Account Head "2014 - Administration Of Justice - 00 - 102 - High Court - 03 -High Court - 00 - 14 - Purchase of Staff Car (Charged)"	1,40,00,000	0
16	28/01/19	15/2019/127/VII-Nyay-9(Budget)-2019-1 Writ /2015	75,00,00,000	equipments in Subordinate Courts, across the State of U.P. in compliance of the Hon'ble Larger Bench's order, dated 08/05/2015 , passed in P.L.L. No. 15895 of 2015(Re Zila Adhivakta Sangh, Allahabad)	Grant No. 42 in the Account Head "4059 - Lok Nirmaan Karya per Poonjigat Parivyay - Ayojnetter - 01 - Karyalaya Bhawan - 052 - Machinery and Equipments - 03 - Adhinastha Nyayalaya ki Suraksha Hetu C.C.T.V. Camera Evam Annya Suraksha Upkaran - 26 - Machine & Apparatus" (Voted)	75,00,00,000	0
17	27/02/19	23/2019/264/VII-Nyay-9(Budget)-2019-800(26)/2016	3,42,58,000	For installation of Solar Power Plant in High High Court Allahabad	Grant No. 42 in the Account Head "4059 - Lok Nirmaan Karya per Poonjigat Parivyay - Ayojnetter - 01 - Karyalaya Bhawan - 052 - Machinery and Equipments - 03 - Adhinastha Nyayalaya ki Suraksha Hetu C.C.T.V. Camera Evam Annya Suraksha Upkaran - 26 - Machine & Apparatus" (Voted)	3,42,58,000	0
18	15/03/19	48/2019/346/ VII-Nyay-9(Budget)-2019-5 (Ba) /2018	3,57,000	For purchase of 01 TATA SCE Zip Excel (Mini Tampo Trolley in replacement of 01 Ambassador Car at Lucknow Bench, Lucknow	Grant No. 42 in the Account Head "2014 - Administration Of Justice - 00 - 102 - High Court - 03 -High Court - 00 - 14 - Purchase of Staff Car (Charged)"	3,57,000	0
19	19/03/19	55/2019/U.O. 39/ VII-Nyay-9 (Budget) - 2019 - 122 / 86 T.C.-Nyay - 1	15,75,000	For Purchase of 01 Corolla Altis Car for High Court Alld	Grant No. 42 in the Account Head "2014 - Administration Of Justice - 00 - 102 - High Court - 03 -High Court - 00 - 14 - Purchase of Staff Car (Charged)"	15,75,000	Rs. 11,77,000/= re-appropriated from "01-PAY"
20	29-03-19	G.O. No. 57/2019/425/VII-Nyay-9(Budget)-2019-800(3)/2019.	28,00,000	For Purchase of 02 Innova Christa to High Court at Allahabad	Grant No. 42 in the Account Head "2014 - Administration Of Justice - 00 - 102 - High Court - 03 -High Court - 00 - 14 - Purchase of Staff Car (Charged)"	28,00,000	0
Total Budget			2,42,19,83,887			2,13,77,44,892	

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CHART-X

CHART SHOWING TOTAL GRANT SANCTIONED BY THE GOVERNMENT, TOTAL EXPENDITURE INCURRED BY THE DISTRICT JUDGES, EXCESS AND SAVINGS IN VARIOUS SUB HEADS UNDER THE ACCOUNT HEAD "2014-ADMINISTRATION OF JUSTICE-NON PLAN-105-CIVIL & SESSIONS COURT/106-JUDGE, SMALL CAUSES COURT/108-CRIMINAL COURTS" UNDER GRANT No.42 AND TOTAL AMOUNT FINALLY SURRENDERED TO THE GOVERNMENT IN THE FINANCIAL YEAR 2018-2019

NON PLAN		(All amounts in Rs.)				
Head	Sub- Head	Grant received from the Government	Total Expenditure Incurred by the District Judges	Excess(+)	Savings(-)	Total savings/ amount Finally Surrendered
1	2	3	4	5	6	7
105- Civil and Sessions Court	0102-Courts for hearing matters related to corruption	67533000	58725839		8807161	8807161
	0103-Centrally Sponsored Schemes-0103-Establishment of Special Court for speedy disposal of pending cases against Hon'ble Members of Parliament and Hon'ble Members of Legislative Assemblies	2979000	1042660		1936340	1936340
	03- District and Sessions Judge	12238561000	10390871903		1847689097	1847689097
	09- Judge, Family Court	628025000	333686162		294338838	294338838
	11-Gram Nyayalaya	81475000	5042940		76432060	76432060
	15-Courts created for Speedy Disposal of Cases related to	206000000	0		206000000	206000000
	16-Commercial Court	12767000	6846133		5920867	5920867
Total of 105- Civil and Sessions Court		13237340000	10796215637		2441124363	2441124363
106- Judges, Small Causes Court	03- Establishment	300148000	180600358		119547642	119547642
Total of 106- Judges, Small Causes Court		300148000	171727902		128420098	128420098
108- Criminal Court	03- Regular Establishment	2268229000	1756324226		511904774	511904774
	04- Railway Magistrate	105503000	71859735		33643265	33643265
Total of 108- Criminal Court		2373732000	1828183961		545548039	545548039
Grand Total		15911220000	12796127500		3115092500	3115092500

Chart- Y

CHART SHOWING TOTAL GRANT SANCTIONED BY THE GOVERNMENT, TOTAL EXPENDITURE INCURRED BY THE DISTRICT JUDGES, EXCESS AND SAVINGS IN VARIOUS SUB HEADS UNDER THE ACCOUNT HEAD "2014-ADMINISTRATION OF JUSTICE-105-CIVIL & SESSIONS COURT-14-IMPLEMENTATION OF RECOMMENDATIONS OF 14TH FINANCE COMMISSION/1401-ADDITIONAL COURTS/1402-FAST TRACK COURTS/1403-ARRANGEMENT OF TECHNICAL MANPOWER AND 12-COURT MANAGER" UNDER GRANT NO.42 AND TOTAL AMOUNT FINALLY SURRENDERED TO THE GOVERNMENT IN THE FINANCIAL YEAR 2018-2019.

NON PLAN

(All amount in Rs.)

1	2	3	4	5	6	7
Head	Sub-Head	Grant received from the government	Total expenditure incurred by the District Judges	Excess(+)	Savings(-)	Total savings/amount finally surrendered
105-Civil & Sessions Court-14-Implementation of Recommendations of 14 th Finance Commission	1401-Additional Court	175000000	44043584	0	130956416	130956416
	1402-Fast Track Court	976200000	370308085	0	605891915	605891915
	1403-Arrangement of Technical Manpower	123000000	275287	0	122724713	122724713
Total of 105-Civil & Sessions Court-Implementation of Recommendations of 14th Finance Commission	1401-Additional Court/1402-Fast Track Court/1403-Arrangement of Technical Manpower	1274200000	414626956	0	859573044	859573044
105-Civil & Sessions Court	12-Court Managers	47500000	43417356	0	4082644	4082644
Total of 105-Civil & Sessions Court	12-Court Managers	47500000	43417356	0	4082644	4082644
Grand Total		1321700000	458044312	0	863655688	863655688

Funds released by the State/Central Government vide various G.O.s/orders from Financial Year 2018 onwards for infrastructural projects of High Court, Allahabad

S.N o.	G.O./document number and date	Purpose	Name of Construction Agency/concerned department	Amount released vide the G.O./document mentioned	Amount drawn
1	Letter no. 15018/5/2015- Jus-II, eCourts dated 06.08.2018	Installation of Justice Clocks at High Court, Allahabad and Lucknow Bench, Lucknow.	UPPWD	Rs. 26.00 lakhs	Rs. 26.00 lakhs
2	G.O. no. 103/2018/1004/Saat- Nyaya-9(Budget)- 2018-800(48)/2011 dated 17.09.2018	Construction of 30 Courtrooms-20 Chambers building at High Court, Allahabad.	UPRNN	Rs. 4683.22 lakhs	Rs. 4683.22 lakhs
3	G.O. no. 09/2019/22/Saat- Nyaya-9(Budget)- 2019-800(2)/2019 dated 10.01.2019	Installation of 04 number of escalators at Hon'ble High Court, Allahabad	UPPWD	Rs. 109.20 lakhs	Rs. 109.20 lakhs
4	G.O. no. 19/2019/74/Saat-Nyaya- 9(Budget)-2019- 800(6)/2019 dated 08.02.2019	Renovation of shade situated in front of Advocates' Chamber no. 41, work of extension of bathroom and electrical works.	UPPWD	Rs. 25.54 lakhs	Rs. 25.54 lakhs
5	G.O. no. 23/2019/264/Saat- Nyaya-9(Budget)- 2019-800(26)/2016 dated 27.02.2019	Installation of solar power plant over different buildings of Hon'ble High Court, Allahabad	UPPWD	Rs. 342.58 lakhs	Rs. 342.58 lakhs

6	Permission to utilize funds to the tune of Rs. 6.44 lakhs under the Budget head of e-Courts project vide email dated 24.06.2019).	Installation of Justice Clock at High Court, Allahabad.	UPPWD	Rs. 6.44 lakhs	Rs. 6.44 lakhs
7	G.O. no. 846/Saat-Nyaya-9(Budget)-2019-800(8)/2014 dated 05.07.2019	Construction of Multilevel Parking and Advocate Chambers for High Court, Allahabad.	UPPWD	Rs. 15,000.00 lakhs	NIL
8	G.O. no. 858/Saat-Nyaya-9(Budget)-2019-800(10)/2016 dated 10.07.2019	Construction of Conference Hall, 02 number of VIP suites and Museum at Thornhill Road, Prayagraj for the use of Hon'ble High Court.	C&DS, UP Jal Nigam.	Rs. 1840.00 lakhs	Rs. 300.00 lakhs

Budget Details in F.Y. 2018-19

Head of Account	Budget sanctioned by the Govt.	Budget allocated by the High Court	Budget surrendered to the Govt.
अनुदान संख्या-42 लेखा शीर्षक-2014-न्याय प्रशासन-आयोजनेत्तर-105- दीवानी एवं सत्र न्यायालय-03-जिला एवं सत्र न्यायाधीश-29-अनुरक्षण	118821000	118821000	0
अनुदान संख्या-42 लेखाशीर्षक -- 4059 --लोक निर्माण कार्य पर पूंजीगत परिव्यय- आयोजनेत्तर- 01-कार्यालय भवन- 051-निर्माण- 05 आवासीय भवनो का निर्माण-02-न्यायालय भवनो मे लघु निर्माण-25 लघु निर्माण कार्य	10000000	10000000	0
अनुदान संख्या-42 लेखाशीर्षक -4216- आवास पर पूंजीगत परिव्यय- आयोजनेत्तर-01-सरकारी रिहायसी भवन --700-अन्य आवास-03-निर्माण-न्याय प्रशासन आवास-06-जनपदो में आवासीय भवनो का निर्माण-25-लघु निर्माण कार्य	5000000	5000000	0
अनुदान सं-42 के अधीन लेखाशीर्षक 4059-लेक निर्माण कार्य पर पूंजीगत परिव्यय 01-कार्यालय भवन 051- निर्माण 12- प्रदेश के अधीनस्थ न्यायालयों में सर्वजनिक शौचालय का निर्माण 24 वृहत् निर्माण कार्य	200000000	97254000	102746000